Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for September 2018

		Report Date:	10/1/2016				
Appropriations and Allocations (2008)		Congressional Appropriation		Proposed Allocations		Restricted Balances	
1st Allocation		.	438,223,344		438,223,344		-
2nd Allocation			620,467,205		620,467,205		-
3rd Allocation			34,522,022		34,522,022		-
			1,093,212,571		1,093,212,571		-
	Allocations as of	Obligations as of	Unobligated	Expenditures	Expenditures	Monthly	Total
Parish Program	September 2018	September 2018	Amount	thru 08/31/2018	thru 09/30/2018	Expenditures	Remaining Balance
Allocation to Parishes*	562,526,122	562,371,933	154,189	476,915,251	479,572,222	2,656,970	82,953,901
	562,526,122	562,371,933	154,189	476,915,251	479,572,222	2,656,970	82,953,901
Housing Programs	Allocations as of September 2018	Obligations as of September 2018	Unobligated Amount	Expenditures thru 08/31/2018	Expenditures thru 09/30/2018	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	-
GI Piggyback Program	25,000,000	25,000,000	-	23,755,424	23,854,271	98,847	1,145,729
Public Housing - State	14,598,235	14,598,235	-	14,598,235	14,598,235	-	-
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	4,372,437	-	0
Parish - Affordable Rental	24,000,000	24,000,000	-	23,432,165	23,432,165	-	567,835
Soft Second Mortgage Program	5,104,455	5,104,455	-	-	-	-	5,104,455
	123,503,300	123,503,300	-	116,586,433	116,685,281	98,847	6,818,020
	Allocations as of	Obligations as of	Unobligated	Expenditures	Expenditures	Monthly	Total
Infrastructure Programs	September 2018	September 2018	Amount	thru 08/31/2018	thru 09/30/2018	Expenditures	Remaining Balance
Coastal Communities Recovery*	30,398,297	30,398,297	-	22,828,441	22,834,301	5,861	7,563,996
Interoperable Communications	17,074,657	17,074,657		17,074,657	17,074,657	3,001	7,303,990
Municipal Infrastructure	35,092,338	35,087,362	4,976	30.890.414	31,016,632	126,218	4.075.706
Economic Development and Growth	· · ·		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	69.070.004	68,477,584	206,680	44 522 446
Infrastructure	80,000,000	80,000,000	-	68,270,904			11,522,416
	162,565,292	162,560,316	4,976	139,064,416	139,403,174	338,758	23,162,118
Economic Development Programs	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Expenditures thru	Monthly	Total Remaining
	September 2018	September 2018	Amount	08/31/2018	09/30/2018	Expenditures	Balance
Economic Revitalization (Business Grant and Loan)	51,797,305	51,797,305	-	50,990,849	51,033,840	42,990	763,465
Innovation Grant Program	9,507,100	9,507,100	-	9,507,100	9,507,100	-	-
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	-
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	19,845,472	-	
	83,626,614	83,626,614	-	82,820,158	82,863,148	42,990	763,465
	Allocations as of	Obligations as of		Expenditures	Expenditures		
Agriculture	September 2018		Unabligated	Experientares	Experialtares	Monthly	Total
		September 2018	Unobligated Amount	thru	thru	Monthly Expenditures	Remaining
Farm Recovery Loan and Grant	1	September 2018	Unobligated Amount	thru 08/31/2018	thru 09/30/2018	Monthly Expenditures	
-	38,742,433	38,742,433		thru 08/31/2018 38,742,433	thru 09/30/2018 38,742,433	Expenditures	Remaining
Agri-business Recovery Loan Assistance	9,157,033	38,742,433 9,157,033	Amount -	thru 08/31/2018 38,742,433 9,157,033	thru 09/30/2018 38,742,433 9,157,033	Expenditures -	Remaining
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure	9,157,033 10,000,000	38,742,433 9,157,033 10,000,000		thru 08/31/2018 38,742,433 9,157,033 10,000,000	thru 09/30/2018 38,742,433 9,157,033 10,000,000	Expenditures	Remaining Balance
Agri-business Recovery Loan Assistance	9,157,033	38,742,433 9,157,033	Amount -	thru 08/31/2018 38,742,433 9,157,033	thru 09/30/2018 38,742,433 9,157,033	Expenditures -	Remaining Balance 152,449
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration	9,157,033 10,000,000 908,870 58,808,336	38,742,433 9,157,033 10,000,000 908,870 58,808,336	Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures	Expenditures	Remaining Balance 152,449 Total
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure	9,157,033 10,000,000 908,870 58,808,336 Allocations as of	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of	Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru	Expenditures	Remaining Balance 152,449 152,449 Total Remaining
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries	9,157,033 10,000,000 908,870 58,808,336 Allocations as of September 2018	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of September 2018	Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 08/31/2018	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 09/30/2018	Expenditures	Remaining Balance 152,449 Total
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L	9,157,033 10,000,000 908,870 58,808,336 Allocations as of September 2018 15,112,375	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of September 2018 15,112,375	Amount Unobligated Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 08/31/2018 15,112,375	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 09/30/2018 15,112,375	Expenditures	Remaining Balance 152,449 152,449 Total Remaining Balance
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L	9,157,033 10,000,000 908,870 58,808,336 Allocations as of September 2018 15,112,375 8,305,005	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of September 2018 15,112,375 8,305,005	Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 08/31/2018 15,112,375 8,305,005	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 09/30/2018 15,112,375 8,305,005	Expenditures	Remaining Balance 152,449 152,449 Total Remaining
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System	9,157,033 10,000,000 908,870 58,808,336 Allocations as of September 2018 15,112,375 8,305,005 1,496,344	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of September 2018 15,112,375 8,305,005 1,496,344	Amount Unobligated Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 08/31/2018 15,112,375 8,305,005 1,496,344	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 09/30/2018 15,112,375 8,305,005 1,496,344	Expenditures	Remaining Balance 152,449 152,449 Total Remaining Balance
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L	9,157,033 10,000,000 908,870 58,808,336 Allocations as of September 2018 15,112,375 8,305,005	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of September 2018 15,112,375 8,305,005	Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 08/31/2018 15,112,375 8,305,005	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 09/30/2018 15,112,375 8,305,005	Expenditures	Remaining Balance 152,449 152,449 Total Remaining Balance
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities	9,157,033 10,000,000 908,870 58,808,336 Allocations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164	Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 08/31/2018 15,112,375 8,305,005 1,496,344 7,626,303	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 09/30/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164	Expenditures	Remaining Balance 152,449 152,449 Total Remaining Balance 298,697
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance	9,157,033 10,000,000 908,870 58,808,336 Allocations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281	Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 08/31/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 09/30/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281	Expenditures	Remaining Balance 152,449 152,449 Total Remaining Balance 298,697 - 0 0
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	9,157,033 10,000,000 908,870 58,808,336 Allocations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164	Amount Unobligated Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 08/31/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281 33,217,259	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 09/30/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281 33,217,259	Expenditures	Remaining Balance 152,449 152,449 Total Remaining Balance 298,697 - 0 0 298,697
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	9,157,033 10,000,000 908,870 58,808,336 Allocations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957 Obligations as of	Amount Unobligated Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 08/31/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281 33,217,259 Expenditures	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 09/30/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281 33,217,259 Expenditures	Expenditures	Remaining Balance 152,449 152,449 Total Remaining Balance 298,697 - 0 0 298,697 Total
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	9,157,033 10,000,000 908,870 58,808,336 Allocations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957	Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 08/31/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281 33,217,259 Expenditures thru	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 09/30/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281 33,217,259 Expenditures thru	Expenditures	Remaining Balance 152,449 152,449 Total Remaining Balance 298,697 - 0 0 298,697 Total Remaining
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning	9,157,033 10,000,000 908,870 58,808,336 Allocations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957	Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 08/31/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281 33,217,259 Expenditures	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 09/30/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281 33,217,259 Expenditures	Expenditures	Remaining Balance 152,449 152,449 Total Remaining Balance 298,697 - 0 298,697 Total Remaining Balance
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	9,157,033 10,000,000 908,870 58,808,336 Allocations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957 Allocations as of September 2018	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957 Obligations as of	Amount Unobligated Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 08/31/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281 33,217,259 Expenditures thru 08/31/2018	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 09/30/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281 33,217,259 Expenditures thru 09/30/2018	Expenditures	Remaining Balance 152,449 152,449 Total Remaining Balance 298,697 - 0 0 298,697 Total Remaining
Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration Fisheries Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning Comprehensive Resiliency	9,157,033 10,000,000 908,870 58,808,336 Allocations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957 Allocations as of September 2018 13,030,717	38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of September 2018 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957 Obligations as of September 2018 12,924,438	Amount	thru 08/31/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 08/31/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281 33,217,259 Expenditures thru 08/31/2018 12,926,076	thru 09/30/2018 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 09/30/2018 15,112,375 8,305,005 1,496,344 7,626,303 124,788 94,164 458,281 33,217,259 Expenditures thru 09/30/2018 12,926,076	Expenditures	Remaining Balance 152,449 152,449 Total Remaining Balance 298,697 - 0 0 298,697 Total Remaining Balance - 104,641

^{*} Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

1,093,212,571

Gustav/Ike CDBG Program Totals

1,040,606,106

2,646,361

960,626,077

963,910,337

3,284,260

129,302,234

^{**} Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.